



CITY OF IONIA

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF IONIA
ADOPTING THE FISCAL YEAR 2016-2017 BUDGET FOR ALL CITY FUNDS
AND SETTING THE MILLAGE RATE TO SUPPORT SAID BUDGET**

BE IT RESOLVED that the proposed 2016-2017 Fiscal Year Budget be adopted and that commencing July 1, 2016 and ending June 30, 2017, the following revenues and expenditures are hereby appropriated on a governmental fund basis.

BE IT FURTHER RESOLVED that the estimated revenues and expenditures for Fiscal Year 2016-2017 are as follows:

	Revenues	Expenditures
	<u>Major Operating Funds</u>	
General Fund		
Property Taxes	\$511,500	
Income Taxes	\$2,250,000	
State Revenues	\$734,000	
Charges for Service	\$1,031,700	
License and Permits	\$1,000	
Interest	\$106,000	
Miscellaneous	\$71,345	
Council		\$32,800
City Manager		\$308,950
Elections		\$7,750
Accounting		\$338,500
Independent Audit		\$3,500
Income Tax Administration		\$97,300
Front Office		\$178,500
Planning & Zoning		\$29,650
Assessor		\$45,500
City Legal Fees		\$26,500
Board of Review		\$750
Festivals & Events		\$4,950
Data Processing Department		\$76,900
Clerk		\$28,125
Building – Grounds		\$207,700
Other Offices		\$32,250
Ambulance		\$38,000
Public Safety		\$2,473,985
Street Lights		\$103,800
Contributions – Other Funds		\$632,000
TOTAL	\$4,705,545	\$4,667,410

Major Street Fund	\$623,550	\$601,500
Local Street Fund	\$479,300	\$574,200
Solid Waste Fund	\$452,100	452,000
Downtown Development Authority Fund	\$338,100	\$337,200
Recreation Fund	\$341,600	\$348,200
Theatre Fund	\$276,525	\$266,975
Dial-A-Ride Fund	\$1,236,300	\$1,313,750
Sewer Fund	\$5,240,400	\$4,775,799
Water Fund	\$3,905,740	\$3,872,340
Ionia Regional Utilities Authority Fund	\$1,854,695	\$1,854,695
Central Garage Fund	\$441,100	\$468,300
	<u>Capital/Debt Service Funds</u>	
Public Safety Vehicle Replacement Fund	\$67,050	\$28,000
Parks Facilities Improvement Fund	\$543,575	\$535,250
Industrial Park Fund	\$34,150	\$12,500
Brownfield Development Fund	\$20,975	\$10,000
Drug Forfeiture Fund	\$0	\$1,100
Public Safety Special Donations Fund	\$2,000	\$4,750
Sidewalk Program Fund	\$750	\$4,000
Environmental Bond Fund	\$96,525	\$96,500
Environmental Response Fund	\$35,050	\$23,250
Capital Improvement Projects Fund	\$2,859,600	\$2,859,600
TOTAL	\$23,554,630	\$23,107,319

The ability to meet all expenditures shall be from available surplus in each fund.

BE IT FURTHER RESOLVED that to meet the operational requirements of the below referenced funds that all of the following millage rates be approved and be levied by the City on the Summer 2016 property tax bill:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills*
General Fund	Public Safety Apparatus	.75 mills*
General Fund	Street System	1.25 mills*
General Fund	Parks System Improvements	1.00 mills*
Solid Waste Fund	Solid Waste Disposal	2.00 mills**
Environmental Response	Operating	.40 mills****
Environmental Bond Fund	Debt Service	.90 mills***
Dial-A-Ride	Public Transportation	.7492 mills*
	TOTAL	10.0492 mills

* Authorized by the City Charter

** Authorized by Ordinance No. 437 of the City Code

*** Authorized by the voters through a Special Election

**** Authorized by Ordinance No. 440, as amended by Ordinance No. 496, of the City Code

BE IT FURTHER RESOLVED that 2.00 mills be levied against all real and personal property located in the Downtown Development District for the purpose of offsetting the expenses associated with operating the Downtown Development Authority and financing improvements within the District; and,

BE IT FURTHER RESOLVED that the Capital Improvement Plan proposed as part of the Fiscal Year 2016-2017 budget is hereby approved as an illustrative list of potential future City projects.